



Glen Allan School Council  
February 22, 2023  
Administrator's Report

### Mid-Point Request for Feedback Survey Summary

- 12 families responded to the mid-point request for feedback
- The majority of respondents are aware of the school's three goals and have seen evidence of the work being done at Glen Allan related to them. The BE Paws have been well received.
- The majority of families read the Buzz messages and teacher newsletters and agendas. The school website is accessed to find information when needed. Mixed feedback from families wanting more information in the email and others wanting it simpler.
- Parents have been most engaged in their child's learning through:
  - Meet the teacher evening (100% of respondents attended) \*positive feedback related to hosting the evening prior to the first day of school
  - Parent Teacher Conferences (100% of respondents attending)
  - Accessing Report Cards (100% of respondent)
- 100% of respondents indicated that they, or their child participated in school events
  - Winter showcase feedback was positive for the most part. There was feedback related to visibility of the performers and one disappointed that we weren't at Park Church.
  - Respondents requested a greater variety of hot lunch vendors
- Suggestions for growth moving forward:
  - More out-of-school field trips for students
  - Frustration expressed with class sizes and composition and support in the classroom – funding issue

### Returning Student Registration

- Closed February 21 - Expect an enrollment decrease for next year
- Numbers as of Feb 22

### Professional Learning Days

- School-Based PL Days: January focused Collaborative Response with the development of our schools continuum of supports, March, we will continue that work and review progress made on our SEP

- PL at Glen Allan – curriculum, middle years literacy, early numeracy, numeracy consultant modelling in class, Connie Kulhavey First Nations, Metis and Inuit learning

### Assurance Surveys

- Alberta Education Assurance Surveys are sent to parents with children in grade 4, 7 and 10. Students in these grades complete surveys along with all teachers. **Our grade 4s be completed the survey last week.** Deadline is March 1
- Additionally, EIPS will be conducting their own EIPS Annual Feedback Survey which is also data that is used in our Assurance Reviews. This survey will be administered to all staff, all parents in the Division and all grade 9 and 12 students. This survey will be administered on March 1-21. While it seems as though completing two surveys is redundant, the EIPS Survey more reliably reflects satisfaction as we are able to get a much higher response rate than Alberta Ed.

### Upcoming

- Report Cards
- Spring Break

### First Nation Metis and Inuit

- Planning dates with Connie Kulhavey had to be rescheduled and will now take place in April
  - Presentations from Inuit knowledge holder, Goota Desmarais, will be rescheduled
    - Protocol write up from Buzz
    - See a call for Warm clothing drive, as protocol
  - Shelter Edukit just arrived
  - Metis kit coming before spring break
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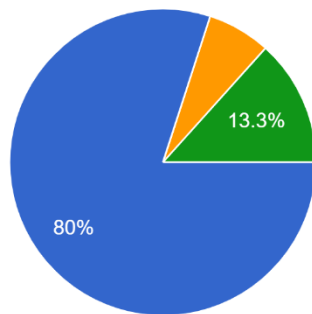
## Fee Consultation

### 2024-25 Fee Consultation Survey Summary

- 15 Respondents to the Fee Survey
- General consensus is families would like more field trips that are off school property.
- A comment was made indicating that noon supervisors are not hired with the noon supervision fee. At Glen Allan we do hire noon supervisors to supervise during the lunch hour and we also have Educational Assistants who work closely with specific students who also provide supervision at that time. Teachers do not do noon supervision.

Which of the follow statements reflects your perception of our current school fees for noon hour supervision?

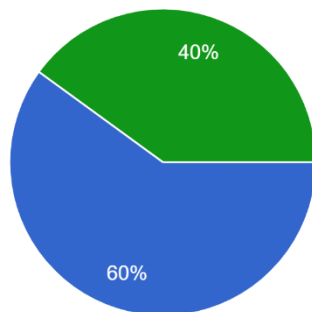
15 responses



- Fees are appropriate - manageable
- Fees are too high - would rather have less supervision at lunch
- Fees are too high - our family struggles to pay this fee
- Fees are insufficient - would rather have more supervision at lunch

Which of the follow statements reflects your perception of our current school fees for field trips?

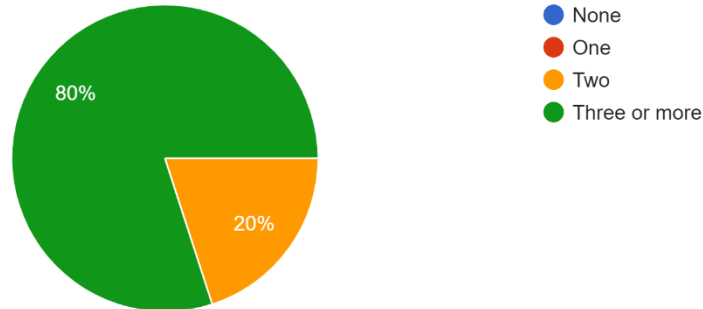
15 responses



- Fees are appropriate - manageable
- Fees are too high - would rather pay less and have student do a simpler project/field trip
- Fees are too high - our family struggles to pay this fee
- Fees are insufficient - would rather pay more to get more or do a more involved project/field trip

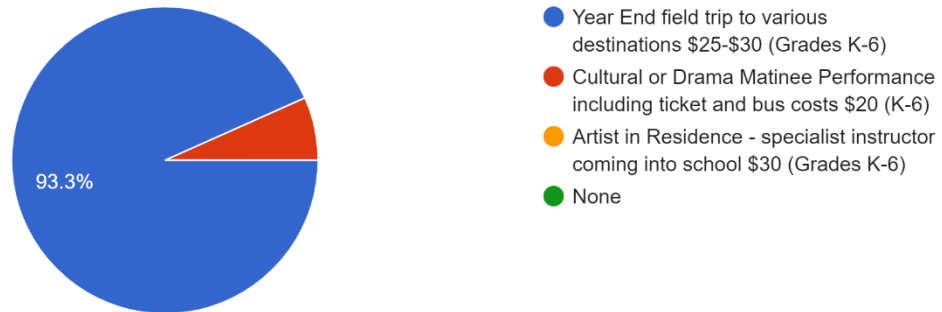
How many curricular field trips per grade would you support a fee being charged for in one school year? Example- Grade 3 students visiting Ukrainian ...es to the program of studies being taught in class.

15 responses

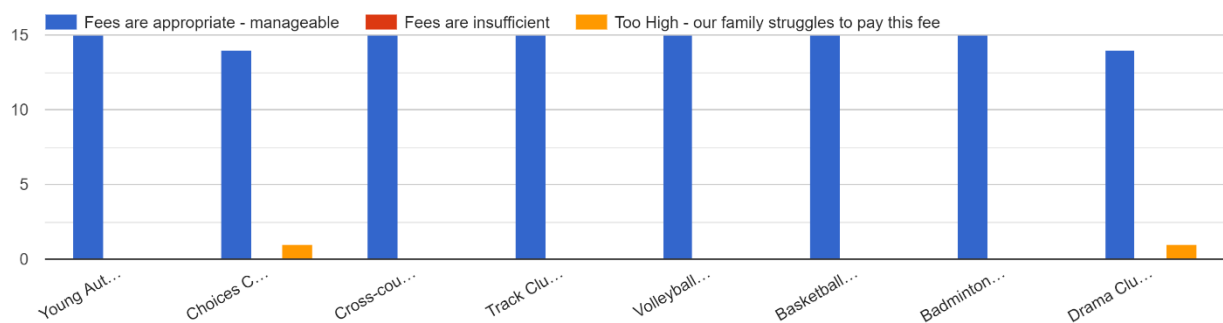


Please indicate the co-curricular trips/experiences that you are willing to pay for your child or children. These trips are in addition to any classroom...ricular field trips and occur during the school day.

15 responses



Please indicate your perception of our extra-curricular trips/experiences fees that are currently in place. These are the maximum fee that would be charged for the extra-curricular experience.



## School Fees Parameters

Fee Type	Parameter - All fees need to be set at cost recovery.
Optional courses <sup>3</sup>	Fees can be increased up to 5%. Food courses will be allowed to increase up to 7%. Requires an explanation if exceeding this cap.
Noon supervision <sup>1</sup>	Fees can be increased up to 5%. Requires an explanation if exceeding this cap.
Activity fees (field trips) <sup>2</sup>	Fees can be increased up to 5%. Requires an explanation if exceeding this cap.
Extra-curricular <sup>2</sup>	Fees can be increased up to 5%. Requires an explanation if exceeding this cap.
Non-curricular travel <sup>2</sup> (overnight ski or band trips)	Fees can be increased up to 5%. Requires an explanation if exceeding this cap.
Non-curricular goods and services (Student Union)	Fees can be increased up to 5%. Requires an explanation if exceeding this cap.

<sup>1</sup>This gives schools the opportunity to make an increase here for increased supervision level if needed.

<sup>2</sup>last year schools were able to increase these fees at >5%. This cap at 5% incorporates some restriction. <sup>3</sup>food prices rose significantly in 2023 and this allows schools to "catch-up" in costs.

## Proposed Fees

- Increase in 5% of all field trip fees provides for more choice in out-of-school field trip experiences and to support increases in bussing and admission fees.
- Maintained noon supervision fees.
- Increased some extracurricular fees such as WISEST as their registration fee increased this year.
- Request support from GASC next year for bussing for one field trip per grade next year
- Proposed fees to be submitted for approval were shared (copy of draft fees included below)
- Feedback requested

Category	Fee Name 2024-25	Per Student Fee 2024-25	Board Approved Per Student Fee 2023-24	% Change (between 2023-24 and 2024-25)	\$ Change (between 2023-24 and 2024-25)
Activity	Field Trips - Gr. 1	\$53.00	\$50.00	6%	\$3.00
Activity	Field Trips - Gr. 2	\$63.00	\$60.00	5%	\$3.00
Activity	Field Trips - Gr. 3	\$53.00	\$50.00	6%	\$3.00
Activity	Field Trips - Gr. 4	\$58.00	\$55.00	5%	\$3.00
Activity	Field Trips - Gr. 5	\$63.00	\$60.00	5%	\$3.00
Activity	Field Trips - Gr. 6	\$68.00	\$65.00	5%	\$3.00
Activity	Field Trips - Gr. 6 Camp/Teambuilding	\$42.00	\$40.00	5%	\$2.00
Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$42.00	\$40.00	5%	\$2.00
Activity	Young Authors' Conference	\$30.00	\$30.00	0%	\$
Activity	Field Trips - ECS	\$68.00	\$65.00	5%	\$3.00
Extracurricular	Badminton	\$10.00	\$10.00	0%	\$
Extracurricular	Basketball	\$10.00	\$10.00	0%	\$
Extracurricular	Cross Country Running	\$10.00	\$10.00	0%	\$
Extracurricular	Drama Club	\$10.00	\$10.00	0%	\$
Extracurricular	Track	\$10.00	\$10.00	0%	\$
Extracurricular	Volleyball	\$10.00	\$10.00	0%	\$
Lunch Supervision & Activities	Noon Supervision - ECS	\$55.00	\$55.00	0%	\$
Lunch Supervision & Activities	Noon Supervision - Gr. 1-	\$110.00	\$110.00	0%	\$
Other Sales & Services	Agenda	\$4.25	\$ -	100%	\$4.25
Other Sales & Services	Equipment Rental	\$ -	\$ -	0%	\$
Other Sales & Services	Instrument Rental	\$ -	\$ -	0%	\$
Other Sales & Services	Sport Camps (ex. Volleyball Camp)	\$ -	\$ -	0%	\$
Other Sales & Services	Uniform Rental	\$ -	\$ -	0%	\$